

**Addendum C**  
**Rates Effective 9/1/2009-8/31/2010**

Community Services Department  
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Everett, WA 98203

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Facility	Group I	Group II	Group III	Group IV	Group V	Group VI	Group VII	Group VIII	Group IX	Group X
<b>Classroom</b>	Free Use	Per Agreement	\$5.25/Youth/ Season Single Event \$11.50/hr	\$5.25/Youth/ Season Single Event \$11.50/hr	\$8.50/Youth/ Season Single Event \$11.50/hr	\$13.00/hr	\$11.50/hr	\$13.00/hr	\$35.00/hr	\$35.00/hr
<b>Computer Lab</b>	Free Use	Per Agreement	\$5.25/Youth/ Season Single Event \$11.50/hr	\$5.25/Youth/ Season Single Event \$11.50/hr	\$8.50/Youth/ Season Single Event \$11.50/hr	\$16.00/hr	\$11.50/hr	\$16.00/hr	\$42.75/hr	\$42.75/hr
<b>Library</b>	Free Use	Per Agreement	\$5.25/Youth/ Season Single Event \$13.50/hr	\$5.25/Youth/ Season Single Event \$13.50/hr	\$8.50/Youth/ Season Single Event \$13.50/hr	\$19.00/hr	\$13.50/hr	\$19.00/hr	\$51.00/hr	\$51.00/hr
<b>Cafeteria</b>	Free Use	Per Agreement	\$5.25/Youth/ Season Single Event \$15.00/hr	\$5.25/Youth/ Season Single Event \$15.00/hr	\$8.50/Youth/ Season Single Event \$15.00/hr	\$21.50/hr	\$15.00/hr	\$21.50/hr	\$60.25/hr	\$60.25/hr
<b>Kitchen</b>	Free Use	Per Agreement	\$5.25/Youth/ Season Single Event \$20.50/hr	\$5.25/Youth/ Season Single Event \$20.50/hr	\$8.50/Youth/ Season Single Event \$20.50/hr	\$23.00/hr	\$20.50/hr	\$23.00/hr	\$64.00/hr	\$64.00/hr
<b>Elementary Gym</b>	Free Use	Per Agreement	\$5.25/Youth/ Season Single Event \$15.00/hr	\$5.25/Youth/ Season Single Event \$15.00/hr	\$8.50/Youth/ Season Single Event \$15.00/hr	\$22.50/hr	\$15.00/hr	\$22.50/hr	\$62.00/hr	\$62.00/hr
<b>Middle/High School Aux. Gym</b>	Free Use	Per Agreement	\$5.25/Youth/ Season Single Event \$18.00/hr	\$5.25/Youth/ Season Single Event \$18.00/hr	\$8.50/Youth/ Season Single Event \$18.00/hr	\$28.00/hr	\$18.00/hr	\$28.00/hr	\$78.75/hr	\$78.75/hr
<b>Middle/High School Main Gym</b>	Free Use	Per Agreement	\$5.25/Youth/ Season Single Event \$25.50/hr	\$5.25/Youth/ Season Single Event \$25.50/hr	\$8.50/Youth/ Season Single Event \$25.50/hr	\$50.00/hr	\$25.50/hr	\$50.00/hr	\$138.00/hr	\$138.00/hr
<b>Middle/High School Locker Room</b>	Free Use	Per Agreement	\$5.25/Youth/ Season Single Event \$16.75/hr	\$5.25/Youth/ Season Single Event \$16.75/hr	\$8.50/Youth/ Season Single Event \$16.75/hr	\$19.25/hr	\$16.75/hr	\$19.25/hr	\$52.00/hr	\$52.00/hr
<b>Elem./Middle/High School Sand Field</b>	Free Use	Per Agreement	\$5.25/Youth/ Season Single Event \$8.50/hr	\$5.25/Youth/ Season Single Event \$8.50/hr	\$8.50/Youth/ Season Single Event \$8.50/hr	\$13.00/hr	\$8.50/hr	\$13.00/hr	\$18.25/hr	\$18.25/hr
<b>Elementary Turf Field</b>	Free Use	Per Agreement	\$5.25/Youth/ Season Single Event \$13.50/hr	\$5.25/Youth/ Season Single Event \$13.50/hr	\$8.50/Youth/ Season Single Event \$13.50/hr	\$21.50/hr	\$13.50/hr	\$21.50/hr	\$29.75/hr	\$29.75/hr
<b>Middle/High School Turf Field</b>	Free Use	Per Agreement	\$5.25/Youth/ Season Single Event \$18.25/hr	\$5.25/Youth/ Season Single Event \$18.25/hr	\$8.50/Youth/ Season Single Event \$18.25/hr	\$29.75/hr	\$18.25/hr	\$29.75/hr	\$41.25/hr	\$41.25/hr

- Minimum scheduling fee is \$19.25.
- An administrative charge of \$19.25 per change/revision (above three changes per contract year) will be applied for contract changes initiated by the user. The district reserves the right to change the contract due to program needs. This administrative charge applies across the entire fee schedule.
- The district reserves the right to add a utility surcharge based on fluctuating energy costs.

Revised: May 10, 2005  
Revised: April 2006  
Revised: April 2007  
Revised: April 2008  
Revised: May 2009

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Rates are applicable to outdoor facilities at all times and to indoor facilities Monday through Friday, 5:00 p.m. to 10:00 p.m., when school is in session. Rentals of indoor facilities beyond these times require payment at the rental rate plus an hourly custodial overtime charge with a two-hour minimum when a custodian is not on duty.

The adopted fee schedule shall be increased at least annually by the Everett/Seattle area Consumer Price Index (CPI) for each succeeding year until such time it is revised at some future date.

A "season" for Groups III, IV, and V users is generally identified as Fall, Winter, Spring and Summer to correspond with seasonal use of fields and gymnasiums by youth sports organizations. Group III, IV, and V users with less intensive use of District facilities (i.e., scout organizations, youth symphony, etc., meeting 3-4 times per month) will be charged the rate of one season annually.

The minimum administrative charge is \$19.25 as a scheduling fee for all groups, except Groups I and II.

Payment-in-kind: Youth oriented groups may request a reduction in facility-use fees in return for payment-in-kind (i.e., labor/materials to maintain or upgrade play fields, donation of equipment, etc). Payment-in-kind must be received by the District prior to the requested use, and improvements that benefit only the requesting user group will not be considered. The value and appropriateness of the proposed payment-in-kind will be established by the District at its sole discretion.

In the event a community group wants to use a school facility that does not appear on the user-fee schedule (e.g., racquetball courts, weight rooms, etc.), the District will calculate an appropriate user fee on a case-by-case basis.

The District retains all rights to the operation of concession stands.

*Addendum C*  
*Revise: 4/20/04*  
*Updated: 2/22/05*  
*Revised: 5/10/05*  
*Revised: 4/26/06*  
*Revised: 4/24/07*  
*Revised: May 2009*